6350 School Facilities Aid Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund, Proposition 98			
APPROPRIATIONS Education Code section 17080 (one-time School Building Aid Funds for Emergency Repair	\$436	-	-
Program)			
TOTALS, EXPENDITURES	\$436	\$-	\$-
0001 General Fund			
APPROPRIATIONS Filtration On the position 47000 (top of onto Finance on Province Province)	\$00	#00	#00
Education Code section 17080 (transfer to Emergency Repair Program)	\$83	\$83	\$83
TOTALS, EXPENDITURES	\$83	\$83	\$83
0119 1998 State School Facilities Fund APPROPRIATIONS			
Education Code section 100420	_	\$13,997	_
Adjustment to Current Service Level	_	-13,997	
Education Code section 17070.4		-13,331	11,724
	-	12 106	11,724
Current and Budget Year Expenditures	12.762	13,106	-
Past Year Adjustments	13,762	-	-
Prior Year Balances Available: Education Code section 100420	2,602		
Adjust to align with estimated authority	13,262	-	-
Totals Available	\$29,626	¢12 106	\$11,724
	• ,	\$13,106	
Balance available in subsequent years	-13,107 \$16,519	-11,724 \$1,382	-11,724 \$-
TOTALS, EXPENDITURES	\$10,519	\$1,302	Ф-
0739 State School Building Aid Fund APPROPRIATIONS			
Education Code section 17088(f)	\$321	\$336	_
Adjustment to Current Service Level	ψ0 <u>-</u> .	-336	_
TOTALS, EXPENDITURES	\$321	\$-	
0956 State School Site Utilization Fund	Ψ021	•	Ψ
APPROPRIATIONS			
Education Code section 17224	\$5,388	\$2,500	\$3,284
Current Year Adjustment	-	414	-
TOTALS, EXPENDITURES	\$5,388	\$2,914	\$3,284
3082 School Facilities Emergency Repair Account			. ,
APPROPRIATIONS			
Education Code section 17592.72	\$188,636	\$273,527	\$5,699
Current and Budget Year Expenditures	-	1,608	-
Past Year Adjustments	5,404	-	=
Totals Available	\$194,040	\$275,135	\$5,699
Balance available in subsequent years	-1,608	-5,814	<u>-</u>
TOTALS, EXPENDITURES	\$192,432	\$269,321	\$5,699
Less funding provided by General Fund	188,636	-273,527	-83
NET TOTALS, EXPENDITURES	\$3,796	-\$4,206	\$5,616
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
Education Code sections 100620 and 100625	-	\$27,388	\$60,203
Adjustment to Current Service Level	-	-27,388	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

EDU 2 EDUCATION

6350 School Facilities Aid Program

Current and Budget Year Expenditures 7,5,353 7,5,353 Prior Year Balances Available: 1,596 1,596 -2 Adjust to align with estimated authority 15,488 - - Adjust to align with estimated authority 15,488 - - Adjustment to Current Service Level - 1,596 - Past Year Adjustments 60,885 - - - Totals Available \$97,123 \$75,354 -60,203 -37,797 Balance available in subsequent years \$21,769 \$15,150 \$22,406 ADPROPIAITIONS 6044 2004 State School Facilities Fund \$85,977 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <th>2 LOCAL ASSISTANCE</th> <th>2014-15*</th> <th>2015-16*</th> <th>2016-17*</th>	2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
Education Code sections 100620 and 100625 51,726 1,596 - Adjust to align with estimated authority - 15,488	Current and Budget Year Expenditures	-	75,353	-
Adjust to align with estimated authority -15,488 - -1,596 - Adjustment to Current Service Level -6,0885 - -1,596 - Past Year Adjustments 60,885 - - - Totals Available \$97,123 \$75,353 \$60,203 -37,797 TOTALS, EXPENDITURES \$21,769 \$15,109 \$22,406 Bolance available in subsequent years 6044 2004 State School Facilities Fund - \$15,207 \$22,406 Appropriation Code sections 100820 and 100825 - \$85,977 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Prior Year Balances Available:			
Adjustment to Current Service Level -1,596 -1,596 -2 Past Year Adjustments 60.885	Education Code sections 100620 and 100625	51,726	1,596	-
Past Year Adjustments 60,885 — — Totals Available \$97,123 \$75,353 \$60,203 Balance available in subsequent years -75,354 60,203 -37,797 TOTALS, EXPENDITURES \$21,769 \$15,150 \$22,406 APPROPRIATIONS Education Code sections 100820 and 100825 9 885,977 — Adjustment to Current Service Level -85,977 — — Prior Year Balances Available: 82,28 49,630 — Education Code sections 100820 and 100825 63,685 49,630 — Adjust to align with estimated authority 82,238 — — Adjust to align with estimated authority 82,238 — — Adjust to align with estimated authority 82,238 — — Adjust to align with estimated authority 82,238 — — Past Year Adjustments 113,287 — — — Totals Available \$259,210 \$106,255 — 96,062 Balance available in subsequent ye	Adjust to align with estimated authority	-15,488	-	-
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APPROPRIATIONS Education Code sections 100820 and 100825 \$85,977 - Adjustment to Current Service Level - - 85,977 - Prior Year Balances Availables: - - 85,977 - Education Code sections 100820 and 100825 63,685 49,630 - - Adjust to align with estimated authority 82,238 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	TOTALS, EXPENDITURES	\$21,769	\$15,150	\$22,406
Education Code sections 100820 and 100825 \$85,977 - Adjustment to Current Service Level - -85,977 - Prior Year Balances Available: - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -				
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TOTALS, EXPENDITURES \$860,836 \$263,673 \$96,673				
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^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.